

NDUS Campus Action Plan



College or University: Lake Region State College – Dr. Doug Darling, President

The NDUS *EDGE* Strategic Plan

Goal 1: Deliver degrees that are the best value in the nation -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
1.1	Seek SBHE approval for LRSC's simple, transparent, 2-rate tuition model.	LRSC has SBHE approved transparent and easy to understand tuition rates.	SBHE approval of LRSC tuition rate plan.	August 2016-June 2017
1.2	Implement Tuition, Fee, and Waiver Task Force recommendations as approved by SBHE.	All NDUS campuses operation under the same tuition, fee and waiver system.	Tuition, Fee, and Waiver Task Force recommendations implemented or in progress.	August 2016-June 2017
1.3	Encourage faculty to adopt open educational resources	To adopt an open educational resource for at least one new transferrable course each year for the next four years	Count of open educational resources adopted and overall financial impact (savings) to students	August 2016-May 2017
1.4	a. Encourage private investment in scholarships to b. Encourage private investment in program support.	a. reduce student net cost of attendance. b. reduce the need for increased fees and tuition.	a. \$200,000 of new resources in endowed and annual scholarships b. \$500,000 of new resources for program support	August 2016-June 30-2017

Goal 2: Provide programs people want, where and when they need them -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
2.1	Propose, approve and Implement a Reverse Transfer Policy	To allow for degree completion for those students who transfer from LRSC to another institution prior to degree completion	Count of students completing a degree through the reverse transfer process	August 2016-May 2017
2.2	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

2.3	Convert CTE courses into online and IVN format	Increase the number of CTE courses available via dual credit, early entry and non-campus based students	Count of number of CTE courses available online and IVN	August 2016-May 2017
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Goal 3: Equip students for success -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
3.1	Increase retention rate.	Increase IPEDS retention rate by 2%.	IPEDS report	August 2016-June 2017
3.1	5 year goal - Increase retention rate.	Increase IPEDS retention rate to 70%.	IPEDS report	2022
3.2	Increase graduation rate.	Increase IPEDS graduation rate by 2%.	IPEDS report	August 2016-June 2017
3.2	5 year goal - Increase graduation rate.	Increase IPEDS graduation rate to 45%.	IPEDS report	2022
3.3	Enter into articulation agreements with 4 year NDUS institutions	Increase the number of articulation agreements, 2+2 degree options and collaborative agreements to provide for seamless transfer and timely degree completion	Count of articulation agreements that further this effort	August 2016-June 2017

Goal 4: Maximize the strengths of the unified system -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
4.1	Ensure high demand course availability via distance education	Increase the number of collaborative enrollments	Number of collaborative enrollments with LRSC as the host institution	August 2016-May 2017
4.2	Collaborate with NDUS institutions to cross-list courses	Share faculty and maximize course offerings, while minimizing costs	Total increase in cross-listed courses delivered and received	August 2016-May 2017
4.2	Go live with Time and Labor Management System on October 16.	Decrease the amount of manual entry by payroll personnel.	Amount of time freed up for the payroll personnel.	October 16, 2016
4.2	Collaborate with UND on hiring international students and international student tax and 1042 form questions.	Efficiencies in an area where LRSC doesn't have as much experience as UND.	International employees are hired accurately and 1042 tax forms filed accurately.	August 2016-June 2017 .

What are you going to do?

Describe the Initiative or Objective to be achieved. The Initiative should be "SMART" (Specific; Measurable; Aggressive, yet Attainable; Results-focused; and Time-limited).

Intended Results

Intended Results might focus on the expected outcomes of the Initiative overall, as well as expected outcomes for one or more of your Tasks. *Intended Results should be measurable.*

Assessment Measures

For each Intended Result, identify the Assessment Measure(s) to be used to gauge the results (i.e., the data source, data collection method, or measurement methodology).