

NDUS Campus Action Plan



College or University: Lake Region State College – Dr. Doug Darling, President

The NDUS *EDGE* Strategic Plan

Goal 1: Deliver degrees that are the best value in the nation -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
1.1	Work with NDUS, SBHE and campuses to develop a transparent, easy to understand tuition/fee model.	An easy to understand tuition/fee model developed that is revenue neutral to institutions, and cost neutral to students is developed.	A new tuition/fee model that is easy to understand is recommended to SBHE for implementation.	September 2015 – June 2016
1.2	NA	NA	NA	NA
1.3	Help control student costs by increasing number of faculty using OERs. Encourage students to utilize cost effective resources -textbook rentals both digital and physical books -purchasing individual chapters of textbooks when applicable -Make textbooks for core, required courses available for use in library on reserve.	Save students money on the purchase of course materials.	- Track number of faculty using OER - Track adoption rate of OER materials into the classroom - Student survey to assess student purchasing habits and willingness to change - Collect data on textbook rentals through the bookstore	September 2015- June 2016
1.4	A. Raise funds through LRSC Community College Foundation to keep costs down for students and support campus programs. B. Add two additional industry partners to support CTE programs.	A. Raise \$1,500,000 in grants and gifts. B. Additional industry support for equipment, instruction and scholarships.	A. Total of Funds raised. B. Documented industry partnerships	June 30, 2016

Goal 2: Provide programs people want, where and when they need them -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
2.1	Meet workforce needs of the region and state.	CTE programs delivered where and when needed to meet industry needs.	Number of programs delivered and number of graduates produced in areas of demand.	September 2015 – June 2016
2.2	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
2.3	Pilot on-campus hybrid courses in which students spend 50-60% of their required time with faculty member in traditional classroom and 40-50% of their time online.	Deliver 1-2 hybrid courses for Spring 2016 semester with the same student learning outcomes achieved as with traditional delivery.	Review course objectives and standards and compare assessments, testing scores, assignment scores against course that was taught completely online as well as one taught in a traditional classroom environment.	September 2015 – June 2016

Goal 3: Equip students for success -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
3.1	Increase retention rate.	Increase IPEDS retention rate by 2%.	IPEDS report	September 2015- June 2016
3.2	Increase graduation rate.	Increase IPEDS graduation rate by 2%.	IPEDS report	September 2015- June 2016
3.3	Prepare for implementation of PAR (not scheduled for LRSC until Oct. 2016) -Identify implementation team - provide staff training -prepare for implementation	Implement PAR as scheduled	Implementation team identified Staff training scheduled	September 2015 – June 2016

Goal 4: Maximize the strengths of the unified system -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
4.1	Work collaboratively with NDSCS, BSC, and CTS to select a common LMS.	Common LMS selected by LRSC, BSC and NDSCS.	LMS selected and implementation timeline developed.	September 2015- June 2016

4.2	<p>Increase data security and protection of student information.</p> <ul style="list-style-type: none"> a. Minimize exposure of personal identifiable information (PII): b. Scan campus owned computers for PII c. Train employees on safeguarding PII d. Encourage VPN access to data servers to minimize need for PII on individual computers 	Safeguard student information and minimize exposure of PII.	<ul style="list-style-type: none"> -Implementation of software to scan for PII -Assess the current situation by inventorying computers in sensitive areas -staff training provided -increase removal of private data from computers 	September 2015 - June 2016
4.3	<p>Complete staff training and data entry to utilize required budget system (IBARS).</p> <p>Continue to resolve audit recommendations in a timely manner.</p>	<p>Campus converted to IBARS.</p> <p>No outstanding audit recommendations</p>	<p>Budget and reports submitted in IBARS.</p> <p>No outstanding audit recommendations.</p>	<p>September 2015 June 2017</p> <p>September 2015 – June 2016</p>
4.4	Admin and Student Affairs staff will work with NDUS taskforce to resolve data inconsistencies.	Consistent data definitions and usage.	No audit recommendations for LRSC based on data inconsistencies.	September 2015 – June 2017

What are you going to do?

Describe the Initiative or Objective to be achieved. The Initiative should be "SMART" (Specific; Measurable; Aggressive, yet Attainable; Results-focused; and Time-limited).

Intended Results

Intended Results might focus on the expected outcomes of the Initiative overall, as well as expected outcomes for one or more of your Tasks. *Intended Results should be measurable.*

Assessment Measures

For each Intended Result, identify the Assessment Measure(s) to be used to gauge the results (i.e., the data source, data collection method, or measurement methodology).