Lake Region State College
2021 EADA Report

The EADA Report

The Equity in Athletics Disclosure Act (EADA) requires a school that has an intercollegiate athletic program to make prospective students aware of its commitment to providing equitable athletic opportunities for its male and female students. As part of this requirement, each fall, LRSC must make certain information available to students, prospective students, and the public in easily accessible places and must also report the information to the Department.

The Report on Athletic Program Participation Rate and Financial Support Data

1. The number of male and female full-time undergraduate students that attended LRSC.
   a. Male – 210
   b. Female – 240

2. Total amount and ratio of athletically related student aid awarded to male and female student athletes
   a. Male - $82,394 – 46%
   b. Female - $95,977 – 54%

3. Expenses incurred by the school for men’s and women’s sports
   a. Male expenses – $242,616
   b. Female expenses – $278,507
   c. Co-ed expenses – $12,805

4. Total annual revenues for men’s and women’s sports
   a. Male revenues – $242,616
   b. Female revenues – $278,507
   c. Co-ed revenues – $12,805

5. Annual school salary of non-volunteer head coaches and assistant coaches for men’s and women’s teams
   a. Men’s head coaches – Average $14,904 coaching salary for 2 coaches.
   b. Women’s head coaches – Average $14,723 coaching salary for 3 coaches.
   c. Men’s assistant coaches – Average $4,500 coaching salary for 2 coaches.
   d. Women’s assistant coaches – Average $3,000 coaching salary for 4 coaches.

6. Each varsity team in competition: the number and gender of participants and coaches; operating expenses, etc.
   a. Baseball
      i. Participants - 24 male participants
      ii. Head Coach - 1 part-time male head coach
         1. Salary & Fringe: $16,240.10
      iii. Assistant Coach - 1 part-time male assistant coach
         1. Salary & Fringe: $3,248.07
      iv. Operating Expenses – $43,085.20
v. Recruiting Expenses - $0.00
vi. Athletic Related Aid: $22,590
vii. Total Expenses – $85,245
viii. Total Revenues

b. Men’s Basketball
   i. Participants - 11 male participants
   ii. Head Coach - 1 part-time male head coach
       1. Salary & Fringe: $23,140.33
   iii. Assistant Coach - 1 part-time male assistant coach
       1. Salary & Fringe: $6,504.44
   iv. Operating Expenses – $41,246.95
   v. Recruiting Expenses - $2,876.82
   vi. Athletic Related Aid - $59,804.00
   vii. Total Expenses - $134,780.95
   viii. Total Revenues - $134,780.95

c. Softball
   i. Participants - 14 female participants
   ii. Head Coach - 1 part-time male head coach
       1. Salary & Fringe - $12,920.19
   iii. Assistant Coach - 1 part-time female assistant coach
       1. Salary & Fringe - $3,014.00
   iv. Operating Expenses – $34,483.96
   v. Recruiting Expenses - $69.48
   vi. Athletic Related Aid - $25,854.00
   vii. Total Expenses – $76,341.63
   viii. Total Revenues - $76,341.63

d. Volleyball
   i. Participants - 11 female participants
   ii. Head Coach - 1 part-time male head coach
       1. Salary & Fringe: $15,765.00
   iii. Assistant Coach - 1 part-time female assistant coach.
       1. Salary & Fringe: $3,248.08
   iv. Operating Expenses – $32,377.70
   v. Recruiting Expenses - $842.00
   vi. Athletic Related Aid - $18,667.50
   vii. Total Expenses –$70,900.28
   viii. Total Revenues - $70,900.28

e. Women’s Basketball
   i. Participants - 13 female participants
   ii. Head Coach - 1 part-time male head coach
       1. Salary & Fringe - $26,362.89
   iii. Assistant Coach - 1 part-time female assistant coach and 1 part-time male assistant coach. Also 1 volunteer male assistant coach.
       1. Salary & Fringe: $6,496.40
iv. Operating Expenses – $40,955.35
v. Recruiting Expenses - $4,311.74
vi. Athletic Related Aid - $51,455.00
vii. Total Expenses – $131,265.30
viii. Total Revenues - $131,265.30

f. Co-ed Clay Targets
   i. Participants - 10 male participants and 2 female participants
   ii. Head Coach – 1 volunteer male coach
   iii. Assistant Coach - 2 volunteer male coaches
   iv. Operating Expenses - $12,805
   v. Recruiting Expenses - $0.00
   vi. Athletic Related Aid - $0.00
   vii. Total Expenses - $12,805
   viii. Total Revenues - $12,805