Lake Region State College
2022 EADA Report

The Equity in Athletics Disclosure Act (EADA) requires a school that has an intercollegiate athletic program to make prospective students aware of its commitment to providing equitable athletic opportunities for its male and female students. As part of this requirement, each fall, LRSC must make certain information available to students, prospective students, and the public in easily accessible places and must also report the information to the Department.

The Report on Athletic Program Participation Rate and Financial Support Data

1. The number of male and female full-time undergraduate students that attended LRSC (Fall 2021).
   a. Male – 192
   b. Female – 209

2. Total amount and ratio of athletically related student aid awarded to male and female student athletes
   a. Male - $129,760 – 37%
   b. Female - $224,893 – 63%

3. Expenses incurred by the school for men’s and women’s sports
   a. Male expenses – $184,322
   b. Female expenses – $235,307
   c. Co-ed expenses – $9,726

4. Total annual revenues for men’s and women’s sports
   a. Male expenses – $184,322
   b. Female expenses – $235,307
   c. Co-ed expenses – $9,726

5. Annual school salary of non-volunteer head coaches and assistant coaches for men’s and women’s teams
   a. Men’s head coaches – Average $15,812 coaching salary for 2 coaches
   b. Women’s head coaches – Average $13,529 coaching salary for 3 coaches
   c. Coed head coaches – Average $3,000 for 1 coach
   d. Men’s assistant coaches – Average $4,500 coaching salary for 2 coaches
   e. Women’s assistant coaches – Average $2,951 coaching salary for 3 coaches.
   f. Coed assistant coaches – Average $590 for 1 coach

6. Each varsity team in competition: the number and gender of participants and coaches; operating expenses, etc.
   a. Baseball
      i. Participants - 25 male participants
      ii. Head Coach - 1 part-time male head coach
         1. Salary & Fringe: $16,217
      iii. Assistant Coach - 1 part-time male assistant coach
         1. Salary & Fringe: $3,242
iv. Operating Expenses – $58,881
v. Recruiting Expenses - $156
vi. Athletic Related Aid: $34,590
vii. Total Expenses – $116,569
eviii. Total Revenues – $116,569

b. Men’s Basketball
   i. Participants - 11 male participants
   ii. Head Coach - 1 part-time male head coach
       1. Salary & Fringe: $25,376
   iii. Assistant Coach - 1 part-time male assistant coach
       1. Salary & Fringe: $6,608
   iv. Operating Expenses – $46,360
   v. Recruiting Expenses - $8,017
   vi. Athletic Related Aid - $95,170
   vii. Total Expenses - $184,322
   viii. Total Revenues - $184,322

c. Softball
   i. Participants - 15 female participants
   ii. Head Coach - 1 part-time male head coach
       1. Salary & Fringe - $12,920
   iii. Assistant Coach - 1 part-time female assistant coach
       1. Salary & Fringe - $3,236
   iv. Operating Expenses – $52,204
   v. Recruiting Expenses - $1,736
   vi. Athletic Related Aid - $47,729
   vii. Total Expenses – $120,923
   viii. Total Revenues - $120,923

d. Volleyball
   i. Participants - 13 female participants
   ii. Head Coach - 1 part-time male head coach
       1. Salary & Fringe: $14,033
   iii. Assistant Coach - 1 part-time female assistant coach.
       1. Salary & Fringe: $3,270
   iv. Operating Expenses – $35,423
   v. Recruiting Expenses - $2,666
   vi. Athletic Related Aid - $45,133
   vii. Total Expenses – $103,612
   viii. Total Revenues - $103,612

e. Women’s Basketball
   i. Participants - 14 female participants
   ii. Head Coach -1 part-time male head coach
       1. Salary & Fringe - $22,734
   iii. Assistant Coach - 1 part-time female assistant coach
       1. Salary & Fringe: $2,730
iv. Operating Expenses – $53,215
v. Recruiting Expenses - $3,319
vi. Athletic Related Aid - $132,031
vii. Total Expenses – $235,307
viii. Total Revenues - $235,307

f. Co-ed Clay Targets
   i. Participants – 10 male participants and 2 female participants
   ii. Head Coach – 1 male coach
       1. Salary & Fringe - $3,257
   iii. Assistant Coach – 1 male coaches, 1 male volunteer coach
       1. Salary & Fringe - $1,275
iv. Operating Expenses - $4,094
v. Recruiting Expenses - $0.00
vi. Athletic Related Aid - $0.00
vii. Total Expenses - $9,726
viii. Total Revenues - $9,726