

LAKE REGION STATE COLLEGE

Roundtable Cornerstone/Vision: Education Excellence

Goal: North Dakota will rank #1 in the nation in the education of our population

President's Annual Objective

Objective

To improve the registration, advisory and counseling processes by implementing downloadable orientation for North Dakota distance learning students

Expected Outcome

To provide opportunity to 40 new students for the 2010-2011 academic year

Roundtable Cornerstone: Accessible System

Goal: The North Dakota University System is accessible, a view held by all North Dakotans.

President's Annual Objective

Objective

Meet with Little Hoop's Administrative Council to see if there is opportunity to link with their Native American student recruitment and retention program.

Expected Outcome

Schedule at least two (2) meetings during the 2010-2011 academic year

Objective

To increase international students to LRSC and articulate with the NDUS four-year institutions toward the baccalaureate. Utilize the international students to recruit others upon returning home

Expected Outcome

Increase 2009-2010 international student population from 22 students to 30 students for 2010-2011 academic year

Roundtable Cornerstone: Funding

Goal: North Dakotans recognize that the North Dakota University System is affordable at a level that can be sustained.

President's Annual Objective

Objective

To create a program cost analysis including fees & grants income

Expected Outcome

Analyzing (2) two academic programs during the 2010-2011 academic year

Objective

To prioritize resources for new and remaining programs and services

Expected Outcome

Conduct a program review to measure program enrollment, retention and graduates

Objective

Lake Region State College takes seriously its role and responsibility as a public institution with fiscal integrity, operational compliance, employee codes of conduct, and other related matters. To that end, the "tone at the top" of the institution requires an aggressive and constant monitoring over such related areas. I will ensure LRSC's active vigilance on such matters and ensure compliance with audit recommendations are incorporated.

Expected Outcome

- Ensure compliance with all audit recommendations and incorporate new and strengthened procedures related to fraud awareness and training. This will include employee fraud training, campus promotion of fraud hotline, working with supervisors to emphasize importance of these topics, and implementation of employee Code of Conduct and certification.
- LRSC employees will complete Fraud Questionnaire upon completion of awareness program for submission to HR personnel records.

Roundtable Cornerstone: Economic Development Connection

Goal: The North Dakota University System increases the overall vitality of the state through exceptional education, research, training, and service.

President's Annual Objective

Objective

Strengthen relationship with Grand Forks Job Service by having an LRSC employee/consultant office to provide customized training in collaboration with business and industry

Expected Outcome

Training for 20 employees at new site location for calendar year 2010

Roundtable Cornerstone: Flexible and Responsive System

Goal: The eleven institutions comprising the North Dakota University System work together to achieve the vision effectively.

President's Annual Objective

Objective

Collaborate to develop undergraduate research opportunities/program through Optimized Agriculture Center of Excellence

Expected Outcome

Collaborate with NDSU to provide opportunities to four (4) students for 2010-2011 academic year