

**Lake Region State College Alignment Plan 2009-2010
Implementation of the North Dakota University System Strategic Plan 2009
through the institution-level strategic plan and objectives**

EDUCATION EXCELLENCE

NDUS Vision: The North Dakota University System drives economic and social vitality for state residents by educating the population to the highest level in the nation. Clear, sustained focus on the following four goals will lead us toward the accomplishment of this vision:

ACCESS

Goal 1: The North Dakota University System is accessible, a view held by all North Dakotans.

<i>How the Institutional Strategic Plan Aligns with Access Goal</i>	<i>Institutional Objectives Related to NDUS Goal and Objectives</i>	<i>Expected Results</i>	<i>Start Date</i>	<i>Expected Completion Date</i>	<i>Assigned Responsibility</i>	<i>Progress (To be completed at end of year)</i>
By expanding outreach to Northeast ND to include Grand Forks, GFACB, and surrounding communities	Delivering educational programs where and when the need exists	Programs would be delivered to meet regional labor market needs and assist students in achieving career goals <u>Programs under consideration:</u> Nursing Wind technician Police officer training Adult basic education	July 1, 2009	Ongoing	Vice President for Instruction	
By providing accessible quality education at an affordable rate	With continued legislative support, hold tuition rates down	Affordability for students	August 24, 2009	June 30, 2011	Vice President for Administrative Services	

FUNDING

Goal 2: North Dakotans recognize that the North Dakota University System is affordable at a level that can be sustained.

<i>How the Institutional Strategic Plan Aligns with Funding Goal</i>	<i>Institutional Objectives Related to NDUS Goal and Objectives</i>	<i>Expected Results</i>	<i>Start Date</i>	<i>Expected Completion Date</i>	<i>Assigned Responsibility</i>	<i>Progress (To be completed at end of year)</i>
Working with stakeholders to ensure Lake Region State College offers programs and services needed for students and the workforce	Gather stakeholder input when reviewing and updating programs	Program advisory boards bi-yearly for current needs and technology changes High school junior/senior parents to discuss college preparation Chamber and economic development to discuss entrepreneurial initiatives	July 1, 2009	Ongoing	President, Vice President for Instruction, Director of Marketing	
Seeking private sector and non-state sources of funding	Grant applications and other formal requests submitted	Program enhancement and start-up funds received	July 1, 2009	Ongoing	President, Vice President for Instruction, Vice President for Institutional Advancement	
Working with stakeholders to ensure an understanding of the role of a community college and its funding needs	The two-year college campaign, its results and continued discussions will show areas of strengths and areas of improvement to get out the community college message	Increased awareness of community colleges in North Dakota resulting in more services offered by workforce and general citizen request	July 1, 2009	Ongoing	President, Vice President for Instruction, Director of Marketing	

ECONOMIC DEVELOPMENT

Goal 3: The North Dakota University System increases the overall vitality of the state through exceptional education, research, training, and service.

<i>How the Institutional Strategic Plan Aligns with Econ. Devel. Goal</i>	<i>Institutional Objectives Related to NDUS Goal and Objectives</i>	<i>Expected Results</i>	<i>Start Date</i>	<i>Expected Completion Date</i>	<i>Assigned Responsibility</i>	<i>Progress (To be completed at end of year)</i>
Strengthening relations with TrainND NE quadrant businesses by increasing clients served while maintaining customer satisfaction	To meet current and emerging training needs in the region	<p>More skilled workforce targeting numerous industries, including health care, wind energy, manufacturing, and small business consortiums through the EDCs.</p> <p>Also increased interest in banks using our services:</p> <ul style="list-style-type: none"> • First State Bank Cando • Ramsey Bank & Trust • Alerus Financial • Western State Bank 	July 1, 2009	Ongoing	Vice President for Instruction, TrainND Director	
Working with Economic Development	Collaboration and partnerships with local and regional economic developers	Retention and enhancement of new and existing businesses including job creation	July 1, 2009	Ongoing	President, Vice President for Instruction	
Working with Workforce Development	Strengthening relationships with Native American and other underserved communities	Increased pool of trained employees in communities served by LRSC	July 1, 2009	Ongoing	Associate Vice President for Student Services, Trio Director	

FLEXIBLE AND RESPONSIVE SYSTEM

Goal 4: The eleven institutions comprising the North Dakota University System work together to achieve the vision effectively.

<i>How the Institutional Strategic Plan Aligns with Flex. & Resp. Goal</i>	<i>Institutional Objectives Related to NDUS Goal and Objectives</i>	<i>Expected Results</i>	<i>Start Date</i>	<i>Expected Completion Date</i>	<i>Assigned Responsibility</i>	<i>Progress (To be completed at end of year)</i>
Working relationships and partnerships LRSC has developed with other NDUS campuses	Facilitate delivery of degree programs that meet the needs of the residents of the NE region	Increase the number of NE region residents that complete certificates, diplomas, and degrees Launch! Program: First year (Fall 2009) 33 students enrolled; targeting 50 students for Fall 2010	July 1, 2009	Ongoing	President	