

NDUS Campus Action Plan



College or University: Lake Region State College

The NDUS *EDGE* Strategic Plan

Goal 1: Deliver degrees that are the best value in the nation -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
1.1	Seek SBHE approval for LRSC's simple, transparent, 2-rate tuition model.	LRSC continues transparent and easy to understand tuition rates.	SBHE approval of LRSC tuition rate plan.	May 2017-August 2019
1.2	Implement Tuition, Fee, and Waiver Task Force recommendations as approved by SBHE.	All NDUS campuses operate under the same tuition, fee and waiver system.	Tuition, Fee, and Waiver Task Force recommendations implemented or in progress.	May 2017-August 2019
1.3	Encourage faculty to adopt open educational resources	To adopt an open educational resource for at least one new transferrable course each year for the next four years	Count of open educational resources adopted and overall financial impact (savings) to students	August 2017-May 2018
1.4	a. Encourage private investment in scholarships. b. Encourage private investment and seek grant funds for program support.	Mitigate the increased cost of attendance.	a. \$100,000 of new resources in endowed and annual scholarships b. \$100,000 of new resources for program support	May 2017-December 2018

Goal 2: Provide programs people want, where and when they need them -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
2.1 A	Proactively respond to all reverse transfer referrals.	Increased opportunity to award more degrees.	Count of students participating in the reverse transfer process.	May 2017-June 2018
2.1 C	Despite challenging budgets continue to provide training to workforce through TrainND a. Year 1 - Explore new training opportunities by collaborating with existing LRSC programs to deliver noncredit workforce training. b. Year 2 – Launch at least one new training opportunity identified in year 1.	a. Identify at least one new training opportunity. b. Increase training opportunities and generate additional revenue.	a. List of training opportunities. b. Achieve a ratio of 2:1 of noncredit training revenue in relation to the state's TrainND investment.	July 2017-June 2019

2.2 A	Strengthen recruitment and marketing effort to high schools in our service area.	Increase percentage of students choosing LRSC from high schools in Ramsey and contiguous counties.	Comparative analysis of current enrollment data with previous data.	May 2017-September 2018
2.3 A	Despite challenging budgets continue to provide instructional opportunities through non-traditional delivery.	Maintain and/or increase distance sites, online, dual credit, IVN and hybrid programming.	Count of each non-traditional delivery method.	May 2017-June 2018
2.3 B	Convert CTE courses into online and IVN format	Increase the number of CTE courses available via dual credit, early entry and non-campus based students	Count of number of CTE courses available online and IVN	May 2017-June 2018

Goal 3: Equip students for success -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
3.1	Maintain retention rate above the national average.	LRSC's retention rate is at or above the national average.	IPEDS report	Fall 2017-Fall 2018
3.1	Study enrollment in developmental coursework and UNIV 101 utilizing PAR	Increase in the PAR retention score	PAR Dashboard	Fall 2017-Fall 2020
3.1	5 year goal - Increase retention rate.	Increase IPEDS retention rate to 65%.	IPEDS report	Fall 2016-Fall 2021
3.2	Maintain LRSC's high graduation rate.	Increase the SAM (Student Achievement Measure) graduation rate by 2%.	SAM report	Fall 2017 Cohort ending 2023
3.2	LRSC will consider the adoption of the principles outlined in the Advancing Math Pathways for Student Success (AMPSS) initiative and volunteer to lead the conversation on behalf of the two year colleges in the NDUS.	Improve system wide graduation rates by overcoming the math barrier.	LRSC has led the discussion for the AMPSS initiative with the NDUS two year colleges.	Fall 2017-June 2018
3.2	5-year goal - Increase graduation rate.	Achieve and maintain a graduation rate of 45%	IPEDS report	2016-2022
3.3	Enter into articulation agreements with 4 year NDUS institutions	Increase the number of articulation agreements, 2+2 degree options and collaborative agreements to provide for seamless transfer and timely degree completion	Count of articulation agreements that further this effort	May 2017-June 2018

Goal 4: Maximize the strengths of the unified system -----

	What are you going to do?	Intended Results	Assessment Measures	Start/End Dates
4.2	Collaborate with NDUS institutions to cross-list courses	Share faculty and maximize course offerings, while minimizing costs	Total increase in cross-listed courses delivered and received	May 2017-May 2018
4.2 A	LRSC representatives are included in mission-defining and shared services discussions at the System level.	Ensure the needs of our service community are addressed.	The number of campus personnel included on new System wide committees, task forces, and study groups.	May 2017-December 2018

What are you going to do?

Describe the Initiative or Objective to be achieved. The Initiative should be "SMART" (Specific; Measurable; Aggressive, yet Attainable; Results-focused; and Time-limited).

Intended Results

Intended Results might focus on the expected outcomes of the Initiative overall, as well as expected outcomes for one or more of your Tasks. *Intended Results should be measurable.*

Assessment Measures

For each Intended Result, identify the Assessment Measure(s) to be used to gauge the results (i.e., the data source, data collection method, or measurement methodology).